Tennessee Felon Population Update

December 2006

Prepared By:

Tennessee Department of Correction Policy, Planning, and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF November 30, 2006**

				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages																										
FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	
2005/2006																										
JUL	19,326		3,558	18.4%		248	1.3%		2,805	14.5%		3,282	17.0%		3,134	16.2%		2,201	11.4%		2,761	14.3%		1,337	6.9%	
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT	19,204	-0.4%	3,571	18.6%	0.0%	246	1.3%	0.0%	2,791	14.5%	-0.6%	3,218	16.8%	-1.1%	3,096	16.1%	0.6%	2,189	11.4%	-0.8%	2,763	14.4%	-0.4%	1,330	6.9%	-1.0%
NOV	19,247	0.2%	3,577	18.6%	0.2%	243	1.3%	-1.2%	2,791	14.5%	0.0%	3,198	16.6%	-0.6%	3,124	16.2%	0.9%	2,193	11.4%	0.2%	2,774	14.4%	0.4%	1,347	7.0%	1.3%
DEC	19,245	0.0%	3,578	18.6%	0.0%	243	1.3%	0.0%	2,783	14.5%	-0.3%	3,187	16.6%	-0.3%	3,132	16.3%	0.3%	2,189	11.4%	-0.2%	2,785	14.5%	0.4%	1,348	7.0%	0.1%
JAN	19,238	0.0%	3,575	18.6%	-0.1%	242	1.3%	-0.4%	2,784	14.5%	0.0%	3,165	16.5%	-0.7%	3,131	16.3%	0.0%	2,177	11.3%	-0.5%	2,806	14.6%	0.8%	1,358	7.1%	0.7%
FEB	19,201	-0.2%	3,578	18.6%	0.1%	241	1.3%	-0.4%	2,793	14.5%	0.3%	3,113	16.2%	-1.6%	3,168	16.5%	1.2%	2,171	11.3%	-0.3%	2,796	14.6%	-0.4%	1,341	7.0%	-1.3%
MAR	19,226	0.1%	3,582	18.6%	0.1%	240	1.2%	-0.4%	2,814	14.6%	0.8%	3,106	16.2%	-0.2%	3,143	16.3%	-0.8%	2,175	11.3%	0.2%	2,820	14.7%	0.9%	1,346	7.0%	0.4%
APR	19,190	-0.2%	3,584	18.7%	0.1%	237	1.2%	-1.3%	2,811	14.6%	-0.1%	3,071	16.0%	-1.1%	3,124	16.3%	-0.6%	2,181	11.4%	0.3%	2,845	14.8%	0.9%	1,337	7.0%	-0.7%
MAY	19,252	0.3%	3,580	18.6%	-0.1%	238	1.2%	0.4%	2,818	14.6%	0.2%	3,064	15.9%	-0.2%	3,151	16.4%	0.9%	2,176	11.3%	-0.2%	2,868	14.9%	0.8%	1,357	7.0%	1.5%
JUN	19,247	0.0%	3,570	18.5%	-0.3%	231	1.2%	-2.9%	2,819	14.6%	0.0%	3,053	15.9%	-0.4%	3,144	16.3%	-0.2%	2,170	11.3%	-0.3%	2,891	15.0%	0.8%	1,369	7.1%	0.9%
FY AVG	19,248	0.0%	3,574	18.6%	0.0%	242	1.3%	-0.6%	2,802	14.6%	0.0%	3,164	16.4%	-0.7%	3,127	16.2%	0.0%	2,187	11.4%	-0.1%	2,805	14.6%	0.4%	1,347	7.0%	0.2%

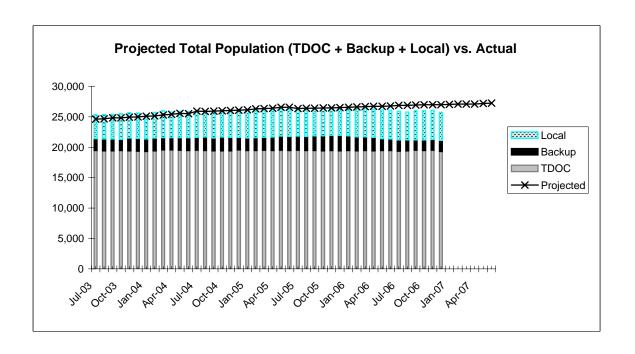
2006/2007																										
JUL	19,195	-0.3%	3,573	18.6%	0.1%	232	1.2%	0.4%	2,815	14.7%	-0.1%	3,027	15.8%	-0.9%	3,150	16.4%	0.2%	2,144	11.2%	-1.2%	2,889	15.1%	-0.1%	1,365	7.1%	-0.3%
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19,286	0.1%	3,582	18.6%	0.2%	224	1.2%	-0.9%	2,823	14.6%	0.1%	2,961	15.4%	-0.6%	3,187	16.5%	-0.1%	2,177	11.3%	0.0%	2,933	15.2%	0.4%	1,399	7.3%	1.2%
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										

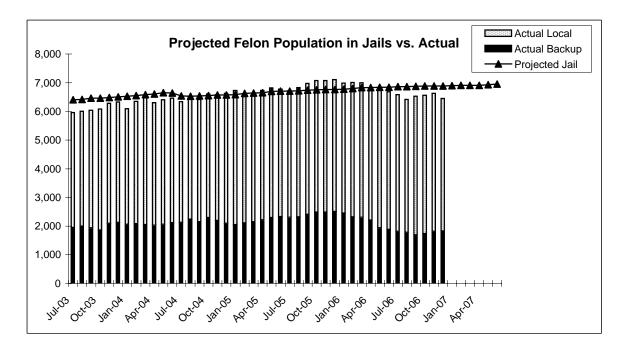
FY AVG

^{**}All Primary Offense information is reported two months in arrears.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT





Projections Updated January 2006

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF December 31, 2006

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,383	26,187	196	0.7%
AUGUST	26,410	26,263	147	0.6%
SEPTEMBER	26,418	26,400	18	0.1%
OCTOBER	26,458	26,429	29	0.1%
NOVEMBER	26,493	26,504	-11	0.0%
DECEMBER	26,507	26,495	12	0.0%
JANUARY	26,582	26,380	202	0.8%
FEBRUARY	26,642	26,367	275	1.0%
MARCH	26,710	26,394	316	1.2%
APRIL	26,756	26,197	559	2.1%
MAY	26,761	26,148	613	2.3%
JUNE	26,800	26,110	690	2.6%
FY AVERAGE	26,577	26,323	254	1.0%

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901	25,792	1,109	4.3%
SEPTEMBER	26,946	26,015	931	3.6%
OCTOBER	26,979	25,993	986	3.8%
NOVEMBER	26,984	26,084	900	3.5%
DECEMBER	26,998	25,733	1,265	4.9%
JANUARY	27,049			
FEBRUARY	27,092			
MARCH	27,086			
APRIL	27,105			
MAY	27,193			
JUNE	27,276			
FY AVERAGE	27,042	25,923	1,029	4.0%

NOTE: Projections were updated January 2006. Averages are column averages.

INCARCERATED FELON POPULATION AS OF December 31, 2006

ſ	Total		Monthly							
		Manathalia	Monthly	TDOO	Davasat	TDOO	Damasus	Lassilia	Danasat	Lasal Isil
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent of Total	Local Jail
	Population	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total
EV AVO	(A+B+C)			(A)		(B)		(C)		(B+C)
FY AVG.	00.004	00	0.00/	17.014	70.70/	0.440	0.00/	4.407	47.00/	0.000
2001/2002	23,891	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002/2003	24,913	103 33	1.0% 0.1%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05										
JULY	25,798	-99	-0.4%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080	133	0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166	86	0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305	139	0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005/2006										
JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400		0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429		0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504		0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495		0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380		-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197		-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148		-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110		-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323		0.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
· ·	·			•		·		·		·
2006/2007										
JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792		-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993		-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084		0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733		-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	•									
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,923	-63	0.1%	19,395	74.8%	1,770	6.8%	4,757	18.4%	6,528
	20,020	- 55	0.170	. 5,555	. 1.070	1,110	0.070	7,101	10.770	3,020

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681

INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1994-95	17,749	1,875	8.2%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF December 31, 2006

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total	%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2005/2006	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259	10%	18%	3%	4%	23%	43%
AUGUST	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607	9%	19%	2%	4%	23%	43%
SEPTEMBER	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641	10%	18%	2%	3%	24%	43%
OCTOBER	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657	10%	19%	2%	2%	23%	43%
NOVEMBER	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995	10%	19%	2%	4%	23%	42%
DECEMBER	23,008	-994	-4.1%	2,498	4,614	472	859	5,312	9,253	11%	20%	2%	4%	23%	40%
JANUARY	23,450	442	1.9%	2,448	4,534	559	830	5,197	9,882	10%	19%	2%	4%	22%	42%
FEBRUARY	23,532	82	0.3%	2,306	4,706	462	845	5,287	9,926	10%	20%	2%	4%	22%	42%
MARCH	23,613	81	0.3%	2,303	4,688	555	702	5,560	9,805	10%	20%	2%	3%	24%	42%
APRIL	23,872	259	1.1%	2,195	4,623	468	963	5,580	10,043	9%	19%	2%	4%	23%	42%
MAY	23,769	-103	-0.4%	1,934	4,795	520	812	5,203	10,505	8%	20%	2%	3%	22%	44%
JUNE	24,402	633	2.7%	1,874	4,807	481	759	5,679	10,802	8%	20%	2%	3%	23%	44%
2005/2006	-	•			•	•				 •	·-	•	•	•	-
AVERAGE	23,970			2,293	4,623	515	827	5,515	10,198	10%	19%	2%	3%	23%	43%
	Total			Total			Other		Total	%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2006/2007	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	24,516	114	0.5%	1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231	7%	19%	3%	3%	21%	46%
CEDTEMBED	24 777	222	0.00/	1 COE	4 0 4 0	700	774	E 240	44 407	70/	200/	20/	20/	220/	460/

	Total			Total			Other		Total
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial
2006/2007	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees
JULY	24,516	114	0.5%	1,809	4,778	502	770	5,418	11,239
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407
OCTOBER	24,666	-111	-0.4%	1,725	4,836	799	816	5,065	11,425
NOVEMBER	24,352	-314	-1.3%	1,813	4,813	545	824	4,814	11,543
DECEMBER	23,474	-878	-3.6%	1,817	4,634	513	775	4,610	11,125
JANUARY									
FEBRUARY		·	·				·		
MARCH		·	·				·		
APRIL									
MAY									
JUNE									
2006/2007		•			•	•		•	•

%	%	%	%	%	%
TDOC	Local	Federal	Other	Conv.	Pre-trial
Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
7%	19%	2%	3%	22%	46%
7%	19%	3%	3%	21%	46%
7%	20%	3%	3%	22%	46%
7%	20%	3%	3%	21%	46%
7%	20%	2%	3%	20%	47%
8%	20%	2%	3%	20%	47%

2006/2007 AVERAGE 24,390 1,770 4,757 655 793 5,086 11,328 7% 20% 3% 3% 21% 46%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	С			
JULY	778		416	53.5%	356	45.8%	6	0.8%
AUGUST	918	18.0%	502	54.7%	409	44.6%	7	0.8%
SEPTEMBER	841	-8.4%	481	57.2%	355	42.2%	5	0.6%
OCTOBER	869	3.3%	486	55.9%	373	42.9%	10	1.2%
NOVEMBER	768	-11.6%	419	54.6%	343	44.7%	6	0.8%
DECEMBER	494	-35.7%	277	56.1%	211	42.7%	6	1.2%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	4,668	•	2,581	55.3%	2,047	43.9%	40	0.9%
			LC	CALLY S	ENTENCED)		
JULY	265		168	63.4%	94	35.5%	3	1.1%
AUGUST	310	17.0%	191	61.6%	118	38.1%	1	0.3%
SEPTEMBER	295	-4.8%	188	63.7%	106	35.9%	1	0.3%
OCTOBER	319	8.1%	206	64.6%	112	35.1%	1	0.3%
NOVEMBER	315	-1.3%	184	58.4%	130	41.3%	1	0.3%
DECEMBER	214	-32.1%	145	67.8%	69	32.2%	0	0.0%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,718		1,082	63.0%	629	36.6%	7	0.4%
				SYSTEM	TOTAL			
JULY	1,043		584	56.0%	450	43.1%	9	0.9%
AUGUST	1,228	17.7%	693	56.4%	527	42.9%	8	0.7%
SEPTEMBER	1,136	-7.5%	669	58.9%	461	40.6%	6	0.5%
OCTOBER	1,188	4.6%	692	58.2%	485	40.8%	11	0.9%
NOVEMBER	1,083	-8.8%	603	55.7%	473	43.7%	7	0.6%
DECEMBER	708	-34.6%	422	59.6%	280	39.5%	6	0.8%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	6,386		3,663	57.4%	2,676	41.9%	47	0.7%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
								_
				TDO	С			
JULY	899		536	59.6%	348	38.7%	15	1.7%
AUGUST	1,011	12.5%	581	57.5%	421	41.6%	9	0.9%
SEPTEMBER	928	-8.2%	545	58.7%	374	40.3%	9	1.0%
OCTOBER	872	-6.0%	538	61.7%	322	36.9%	12	1.4%
NOVEMBER	867	-0.6%	486	56.1%	374	43.1%	7	0.8%
DECEMBER	816	-5.9%	501	61.4%	307	37.6%	8	1.0%
JANUARY	972	19.1%	558	57.4%	401	41.3%	13	1.3%
FEBRUARY	844	-13.2%	460	54.5%	376	44.5%	8	0.9%
MARCH	884	4.7%	495	56.0%	379	42.9%	10	1.1%
APRIL	878	-0.7%	466	53.1%	394	44.9%	18	2.1%
MAY	853	-2.8%	503	59.0%	346	40.6%	4	0.5%
JUNE	849	-0.5%	452	53.2%	391	46.1%	6	0.7%
TOTAL	10,673		6,121	57.4%	4,433	41.5%	119	1.1%
			LO	CALLY S	ENTENCED			
JULY	335		210	62.7%	125	37.3%	0	0.0%
AUGUST	337	0.6%	207	61.4%	128	38.0%	2	0.6%
SEPTEMBER	337	0.0%	216	64.1%	120	35.6%	1	0.3%
OCTOBER	296	-12.2%	193	65.2%	102	34.5%	1	0.3%
NOVEMBER	345	16.6%	225	65.2%	117	33.9%	3	0.9%
DECEMBER	249	-27.8%	146	58.6%	102	41.0%	1	0.4%
JANUARY	332	33.3%	214	64.5%	116	34.9%	2	0.6%
FEBRUARY	294	-11.4%	189	64.3%	103	35.0%	2	0.7%
MARCH	291	-1.0%	179	61.5%	109	37.5%	3	1.0%
APRIL	280	-3.8%	190	67.9%	90	32.1%	0	0.0%
MAY	295	5.4%	182	61.7%	110	37.3%	3	1.0%
JUNE	268	-9.2%	168	62.7%	98	36.6%	2	0.7%
TOTAL	3,659		2,319	63.4%	1,320	36.1%	20	0.5%
				SYSTEM	TOTAL			
JULY	1,234		746	60.5%	473	38.3%	15	1.2%
AUGUST	1,348	9.2%	788	58.5%	549	40.7%	11	0.8%
SEPTEMBER	1,265	-6.2%	761	60.2%	494	39.1%	10	0.8%
OCTOBER	1,168	-7.7%	731	62.6%	424	36.3%	13	1.1%
NOVEMBER	1,212	3.8%	711	58.7%	491	40.5%	10	0.8%
DECEMBER	1,065	-12.1%	647	60.8%	409	38.4%	9	0.8%
JANUARY	1,304	22.4%	772	59.2%	517	39.6%	15	1.2%
FEBRUARY	1,138	-12.7%	649	57.0%	479	42.1%	10	0.9%
MARCH	1,175	3.3%	674	57.4%	488	41.5%	13	1.1%
APRIL	1,158	-1.4%	656	56.6%	484	41.8%	18	1.6%
MAY	1,148	-0.9%	685	59.7%	456	39.7%	7	0.6%
JUNE	1,117	-2.7%	620	55.5%	489	43.8%	8	0.7%
TOTAL	44.000	/0		50.076	. 30	70	, i	J , 0

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

58.9%

5,753

40.1%

139

1.0%

8,440

TOTAL

14,332

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	OC			
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,673	2.5%	6,121	57.4%	4,433	41.5%	119	1.1%

				LOCALLY S	ENTENCED			
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,659	-2.7%	2,319	63.4%	1,320	36.1%	20	0.5%

	SYSTEM TOTAL													
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%						
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%						
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%						
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%						
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%						
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%						
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%						
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%						
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%						
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%						
2005-06	14,332	1.1%	8,440	58.9%	5,753	40.1%	139	1.0%						

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

	TOTAL	DEDOENIT		DEDOENT	DDODATION	DEDOENT	EVDIDATION	DEDCENT
	TOTAL RELEASES	PERCENT	ם אם כו ב	PERCENT OF TOTAL	PROBATION	PERCENT OF TOTAL	EXPIRATION & OTHERS	
	RELEASES	CHANGE	PAROLE		COM. COR.	OF TOTAL	& UTHERS	OF TOTAL
11.11.37	500		00.4	TDC		4.4.70/	000	07.40/
JULY	593	0.40/	284	47.9%	87	14.7%	222	37.4%
AUGUST SEPTEMBER	643 511	8.4% -20.5%	350 253	54.4% 49.5%	79 55	12.3% 10.8%	214 203	33.3% 39.7%
OCTOBER	613	20.0%	321	52.4%	94	15.3%	198	32.3%
NOVEMBER	472	-23.0%	228	48.3%	71	15.0%	173	36.7%
DECEMBER	527	11.7%	256	48.6%	73	13.9%	198	37.6%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,359		1,692	50.4%	459	13.7%	1,208	36.0%
				TDOC B	ACKUP			
JULY	392		47	12.0%	235	59.9%	110	28.1%
AUGUST	445	13.5%	58	13.0%	291	65.4%	96	21.6%
SEPTEMBER	387	-13.0%	45	11.6%	230	59.4%	112	28.9%
OCTOBER	403	4.1%	57	14.1%	222	55.1%	124	30.8%
NOVEMBER	368	-8.7%	40	10.9%	220	59.8%	108	29.3%
DECEMBER	369	0.3%	46	12.5%	227	61.5%	96	26.0%
JANUARY								
FEBRUARY MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,364	l l	293	12.4%	1,425	60.3%	646	27.3%
	,					_		
					ENTENCE			10.00/1
JULY	287	19.5%	25	8.7%	139		123	42.9%
AUGUST SEPTEMBER	343 311	-9.3%	26 34	7.6% 10.9%	180 141	52.5% 45.3%	137 136	39.9% 43.7%
OCTOBER	265	-14.8%	30	11.3%	121	45.7%	114	43.0%
NOVEMBER	255	-3.8%	29	11.4%	116	45.5%	110	43.1%
DECEMBER	292	14.5%	31	10.6%	146	50.0%	115	39.4%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY JUNE								
	1.750		475	40.00/	0.40	40.40/	705	44.00/
TOTAL	1,753		175	10.0%	843	48.1%	735	41.9%
				SYSTEM	1 TOTAL			
JULY	1,272		356	28.0%	461	36.2%	455	35.8%
AUGUST	1,431	12.5%	434	30.3%	550	38.4%	447	31.2%
SEPTEMBER	1,209	-15.5%	332	27.5%	426	35.2%	451	37.3%
OCTOBER	1,281	6.0%	408	31.9%	437	34.1%	436	34.0%
NOVEMBER DECEMBER	1,095 1,188	-14.5% 8.5%	297 333	27.1% 28.0%	407 446	37.2% 37.5%	391 409	35.7% 34.4%
JANUARY	1,100	0.576	333	20.076	440	37.370	409	34.476
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,476		2,160	28.9%	2,727	36.5%	2,589	34.6%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/2006

	TOTAL	PERCENT		PERCENT	PROBATION	_	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDG				
11 11 37	454	Ī	047	TDC		40.70/	470	20.40/
JULY AUGUST	451 521	15.5%	217 270	48.1% 51.8%	62 62	13.7% 11.9%	172 189	38.1% 36.3%
SEPTEMBER	483	-7.3%	216	44.7%	69	14.3%	198	41.0%
OCTOBER	432	-10.6%	209	48.4%	56	13.0%	167	38.7%
NOVEMBER	546	26.4%	296	54.2%	59	10.8%	191	35.0%
DECEMBER	527	-3.5%	262	49.7%	70	13.3%	195	37.0%
JANUARY	512	-2.8%	285	55.7%	42	8.2%	185	36.1%
FEBRUARY	528	3.1%	266	50.4%	78	14.8%	184	34.8%
MARCH	533	0.9%	307	57.6%	54	10.1%	172	32.3%
APRIL MAY	524 535	-1.7% 2.1%	264 252	50.4% 47.1%	65 71	12.4% 13.3%	195 212	37.2% 39.6%
JUNE	611	14.2%	319	52.2%	87	14.2%	205	33.6%
TOTAL	6,203	17.270	3,163	51.0%	775	12.5%	2,265	36.5%
101712	0,200		0,100	01.070	7.70	12.070	2,200	00.070
				TDOC B	ACKUP			
JULY	536		43	8.0%	348	64.9%	145	27.1%
AUGUST	467	-12.9%	42	9.0%	290	62.1%	135	28.9%
SEPTEMBER	464	-0.6%	29	6.3%	307	66.2%	128	27.6%
OCTOBER	490	5.6%	46	9.4%	309	63.1%	135	27.6%
NOVEMBER DECEMBER	435 463	-11.2% 6.4%	53 38	12.2% 8.2%	281 297	64.6% 64.1%	101 128	23.2% 27.6%
JANUARY	489	5.6%	45	9.2%	303	62.0%	141	28.8%
FEBRUARY	441	-9.8%	44	10.0%	272	61.7%	125	28.3%
MARCH	502	13.8%	89	17.7%	270	53.8%	143	28.5%
APRIL	454	-9.6%	53	11.7%	284	62.6%	117	25.8%
MAY	461	1.5%	46	10.0%	284	61.6%	131	28.4%
JUNE	454	-1.5%	54	11.9%	256	56.4%	144	31.7%
TOTAL	5,656		582	10.3%	3,501	61.9%	1,573	27.8%
JULY	316	1	17	5.4%	ENTENCED 180	57.0%	119	37.7%
AUGUST	306	-3.2%	20	6.5%	157	51.3%	129	42.2%
SEPTEMBER	294	-3.9%	16	5.4%	155	52.7%	123	41.8%
OCTOBER	326	10.9%	27	8.3%	152	46.6%	147	45.1%
NOVEMBER	274	-16.0%	26	9.5%	149	54.4%	99	36.1%
DECEMBER	324	18.2%	14	4.3%	197	60.8%	113	34.9%
JANUARY	291	-10.2%	24	8.2%	141	48.5%	126	43.3%
FEBRUARY	262	-10.0%	26	9.9%	139	53.1%	97	37.0%
MARCH APRIL	303 315		29 26		132 162	43.6% 51.4%	142 127	46.9% 40.3%
MAY	309		26		142	46.0%	141	45.6%
JUNE	281	-9.1%			143	50.9%	110	39.1%
TOTAL	3,601	01170	279		1,849	51.3%	1,473	40.9%
	,				,		,	
				SYSTEM	I TOTAL			
JULY	1,303		277	21.3%	590	45.3%	436	33.5%
AUGUST	1,294		332	25.7%	509	39.3%	453	35.0%
SEPTEMBER	1,241	-4.1%	261	21.0%	531	42.8%	449	36.2%
OCTOBER	1,248		282		517 489	41.4%	449	36.0%
NOVEMBER DECEMBER	1,255 1,314	0.6% 4.7%	375 314	29.9% 23.9%	489 564	39.0% 42.9%	391 436	31.2% 33.2%
JANUARY	1,292		354		486	37.6%	450	35.2%
FEBRUARY	1,231	-4.7%	336	27.4%	489	39.7%	406	33.0%
MARCH	1,338		425		456	34.1%	457	34.2%
APRIL	1,293		343		511	39.5%	439	34.0%
MAY	1,305		324	24.8%	497	38.1%	484	37.1%
JUNE	1,346		401		486	36.1%	459	34.1%
TOTAL	15,460		4,024	26.0%	6,125	39.6%	5,311	34.4%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC	<u> </u>			
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,203	6.9%	3,163	51.0%	775	12.5%	2,265	36.5%
				TDOC BA	ACKUP			
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,656	8.0%	582	10.3%	3,501	61.9%	1,573	27.8%
				LOCALLY SE	NTENCED			
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,601	7.9%	279	7.7%	1,849	51.3%	1,473	40.9%
				SYSTEM	TOTAL			
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2001-02	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	
								36.4% 36.3%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,460	7.5%	4,024	26.0%	6,125	39.6%	5,311	34.4%

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2006)

	N	EW COMMI	TMENT	S	PAROLE/P	ROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS				
	Α	ND OTHER	S			VIOLATO	ORS						
FY 2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	
Jul-05	732	761	-29	-3.8%	440	473	-33	-7.0%	1,172	1,234	-62	-5.0%	
Aug-05	698	799	-101	-12.6%	421	549	-128	-23.3%	1,119	1,348	-229	-17.0%	
Sep-05	758	771	-13	-1.7%	431	494	-63	-12.8%	1,189	1,265	-76	-6.0%	
Oct-05	706	744	-38	-5.1%	490	424	66	15.6%	1,196	1,168	28	2.4%	
Nov-05	698	721	-23	-3.2%	457	491	-34	-6.9%	1,155	1,212	-57	-4.7%	
Dec-05	681	656	25	3.8%	481	409	72	17.6%	1,162	1,065	97	9.1%	
Jan-06	732	787	-55	-7.0%	480	517	-37	-7.2%	1,212	1,304	-92	-7.1%	
Feb-06	706	659	47	7.1%	516	479	37	7.7%	1,222	1,138	84	7.4%	
Mar-06	741	687	54	7.9%	442	488	-46	-9.4%	1,183	1,175	8	0.7%	
Apr-06	681	674	7	1.0%	455	484	-29	-6.0%	1,136	1,158	-22	-1.9%	
May-06	750	692	58	8.4%	479	456	23	5.0%	1,229	1,148	81	7.1%	
Jun-06	732	628	104	16.6%	503	489	14	2.9%	1,235	1,117	118	10.6%	
FY Total	8,615	8,579	36	0.4%	5,595	5,753	-158	-2.7%	14,210	14,332	-122	-0.9%	
FY Avg.	717.9	714.9	3.0	0.9%	466.3	479.4	-13.2	-2.0%	1,184	1,194.3	-10.2	-0.4%	

	NE	W COMMI	TMENTS	3	PAROLE/P	ROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS				
	AI	ND OTHER	S			VIOLATO	RS						
FY 2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	
Jul-06	742	593	149	25.1%	440	450	-10	-2.2%	1,182	1,043	139	13.3%	
Aug-06	707	701	6	0.9%	523	527	-4	-0.8%	1,230	1,228	2	0.2%	
Sep-06	768	675	93	13.8%	464	461	3	0.7%	1,232	1,136	96	8.5%	
Oct-06	716	703	13	1.8%	470	485	-15	-3.1%	1,186	1,188	-2	-0.2%	
Nov-06	707	610	97	15.9%	431	473	-42	-8.9%	1,138	1,083	55	5.1%	
Dec-06	689	428	261	61.0%	515	280	235	83.9%	1,204	708	496	70.1%	
Jan-07	742				460				1,202				
Feb-07	716				535				1,251				
Mar-07	751				467				1,218				
Apr-07	689				477				1,166				
May-07	759				494				1,253				
Jun-07	742				484				1,226				
FY Total	8,728	3,710	N/A*	N/A*	5,760	2,676	N/A*	N/A*	14,488	6,386	N/A*	N/A*	
FY Avg.	727.3	618.3	103.2	19.7%	480.0	446.0	27.8	11.6%	1,207	1,064	131	16.2%	

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2006)

		PAROLEES				ROBATIO	NERS			DISCHAR	GES		TOTAL RELEASES			
						MUNITY CO				& OTHE						
2005/2006	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-05	294	277	17	6.1%	311	590	-279	-47.3%	444	436	8	1.8%	1,049	1,303	-254	-19.5%
Aug-05	321	332	-11	-3.3%	327	509	-182	-35.8%	451	453	-2	-0.4%	1,099	1,294	-195	-15.1%
Sep-05	278	261	17	6.5%	336	531	-195	-36.7%	431	449	-18	-4.0%	1,045	1,241	-196	-15.8%
Oct-05	406	282	124	44.0%	321	517	-196	-37.9%	446	449	-3	-0.7%	1,173	1,248	-75	-6.0%
Nov-05	329	375	-46	-12.3%	460	489	-29	-5.9%	463	391	72	18.4%	1,252	1,255	-3	-0.2%
Dec-05	295	314	-19	-6.1%	308	564	-256	-45.4%	474	436	38	8.7%	1,077	1,314	-237	-18.0%
Jan-06	319	354	-35	-9.9%	400	486	-86	-17.7%	480	452	28	6.2%	1,199	1,292	-93	-7.2%
Feb-06	330	336	-6	-1.8%	299	489	-190	-38.9%	466	406	60	14.8%	1,095	1,231	-136	-11.0%
Mar-06	298	425	-127	-29.9%	383	456	-73	-16.0%	467	457	10	2.2%	1,148	1,338	-190	-14.2%
Apr-06	334	343	-9	-2.6%	298	511	-213	-41.7%	467	439	28	6.4%	1,099	1,293	-194	-15.0%
May-06	410	324	86	26.5%	336	497	-161	-32.4%	478	484	-6	-1.2%	1,224	1,305	-81	-6.2%
Jun-06	326	401	-75	-18.7%	439	486	-47	-9.7%	483	459	24	5.2%	1,248	1,346	-98	-7.3%
FY Total	3,940	4,024	-84	-2.1%	4,218	6,125	-1907	-31.1%	5,550	5,311	239	4.5%	13,708	15,460	-1,752	-11.3%
FY Avg.	328.3	335.3	-7.0	-0.1%	351.5	510.4	-158.9	-30.4%	462.5	442.6	19.9	4.8%	1,142.3	1,288	-146.0	-11.3%

		PAROLE	ES			PROBATIO	NERS			DISCHAR	RGES		ТО	TAL RELE	ASES	
					& CON	MUNITY CO	ORRECTI	ONS		& OTHE	RS					
2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	O ACTUAL	DIFF	% DIFF
Jul-06	320	356	-36	-10.1%	369	461	-92	-20.0%	480	455	25	5.5%	1,169	1,272	-103	-8.1%
Aug-06	354	434	-80	-18.4%	313	550	-237	-43.1%	473	447	26	5.8%	1,140	1,431	-291	-20.3%
Sep-06	347	332	15	4.5%	292	426	-134	-31.5%	441	451	-10	-2.2%	1,080	1,209	-129	-10.7%
Oct-06	373	408	-35	-8.6%	327	437	-110	-25.2%	469	436	33	7.6%	1,169	1,281	-112	-8.7%
Nov-06	347	297	50	16.8%	287	407	-120	-29.5%	480	391	89	22.8%	1,114	1,095	19	1.7%
Dec-06	340	333	7	2.1%	386	446	-60	-13.5%	455	409	46	11.2%	1,181	1,188	-7	-0.6%
Jan-07	349				394				503				1,246			
Feb-07	345				393				438				1,176			
Mar-07	351				315				461				1,127			
Apr-07	331				288				459				1,078			
May-07	333				300				472				1,105			
Jun-07	361				407				486				1,254			
FY Total	4,151	2,160	N/A*	N/A*	4,071	2,727	N/A*	N/A*	5,617	2,589	N/A*	N/A*	13,839	7,476	N/A*	N/A*
FY Avg.	345.9	360.0	-13.2	-2.3%	339.3	454.5	-125.5	-27.1%	468.1	431.5	34.8	8.4%	1,153.3	1,246	-103.8	-7.8%

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION AS OF December 2006

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006								
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December	47,844	0.6%	40,631	84.9%	1,018	2.1%	6,195	12.9%
January	48,007	0.3%	40,748	84.9%	1,014	2.1%	6,245	13.0%
February	48,194	0.4%	40,856	84.8%	1,019	2.1%	6,319	13.1%
March	48,256	0.1%	40,973	84.9%	990	2.1%	6,293	13.0%
April	48,544	0.6%	41,232	84.9%	986	2.0%	6,326	13.0%
May	48,867	0.7%	41,471	84.9%	999	2.0%	6,397	13.1%
June	49,126	0.5%	41,763	85.0%	967	2.0%	6,396	13.0%
FY Average	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%

	Community Services	Monthly Percent	Regular	Percent	Intensive	Percent	Community	Percent
2006/2007	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
July	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January								
February								
March								
April								
May								
June								
FY Average	50,232	0.6%	42,865	85.3%	935	1.9%	6,432	12.8%

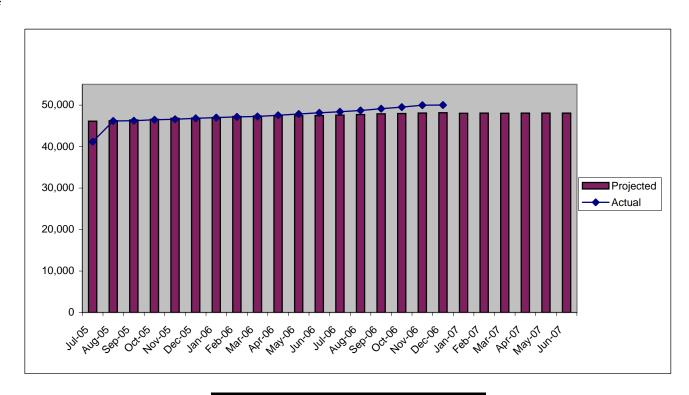
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

^{*}Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

Projected	Actual	DIFF	% DIFF
46,134	41,174	4,960	12.0%
46,214	46,180	34	0.1%
46,411	46,247	164	0.4%
46,563	46,477	86	0.2%
46,821	46,580	241	0.5%
46,879	46,826	53	0.1%
47,016	46,993	23	0.0%
47,267	47,175	92	0.2%
47,384	47,266	118	0.2%
47,412	47,558	-146	-0.3%
47,431	47,868	-437	-0.9%
47,477	48,159	-682	-1.4%
47,584	48,405	-821	-1.7%
47,727	48,719	-992	-2.0%
47,892	49,134	-1,242	-2.5%
47,987	49,520	-1,533	-3.1%
48,088	49,983	-1,895	-3.8%
48,162	50,024	-1,862	-3.7%
48,036			
48,072			
48,030			
48,073			
48,074			
48,078			
	46,134 46,214 46,214 46,411 46,563 46,821 46,879 47,016 47,267 47,384 47,412 47,431 47,477 47,584 47,727 47,892 47,987 48,088 48,162 48,036 48,072 48,030 48,073 48,073	46,134 41,174 46,214 46,180 46,411 46,247 46,563 46,477 46,821 46,580 46,879 46,826 47,016 46,993 47,267 47,175 47,384 47,266 47,412 47,558 47,431 47,868 47,477 48,159 47,584 48,405 47,727 48,719 47,892 49,134 47,987 49,520 48,088 49,983 48,162 50,024 48,036 48,072 48,030 48,073 48,073	46,134 41,174 4,960 46,214 46,180 34 46,411 46,247 164 46,563 46,477 86 46,821 46,580 241 46,879 46,826 53 47,016 46,993 23 47,267 47,175 92 47,384 47,266 118 47,412 47,558 -146 47,431 47,868 -437 47,477 48,159 -682 47,584 48,405 -821 47,727 48,719 -992 47,892 49,134 -1,242 47,987 49,520 -1,533 48,088 49,983 -1,895 48,036 48,072 48,030 48,073 48,073 48,074



PROJECTIONS UPDATED January 2006*

*NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

The January 2006 Projection Model recast the population totals from July 2004 through June 2006 to reflect this change.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2001/02 - 2006/07

HEARINGS GRANTED OF TOTAL DENIED OF TOTAL CONTINUED OF TOTAL
TOTAL 12,448 3,294 26.5% 8,188 65.8% 966 7.8% 2002/2003
TOTAL 12,448 3,294 26.5% 8,188 65.8% 966 7.8% 2002/2003
2002/2003
TOTAL 12,440 3,261 26.2% 8,211 66.0% 968 7.8%
2003/2004
TOTAL 12,658 3,481 27.5% 8,238 65.1% 939 7.4%
2004/2005
TOTAL 13,023 3,845 29.5% 8,139 62.5% 1,039 8.0%
2005/2006
JULY 1,125 309 27.5% 721 64.1% 95 8.4%
AUGUST 1,377 282 20.5% 999 72.5% 96 7.0%
SEPTEMBER 1,147 323 28.2% 736 64.2% 88 7.7%
OCTOBER 1,296 383 29.6% 800 61.7% 113 8.7%
NOVEMBER 1,309 398 30.4% 803 61.3% 108 8.3%
DECEMBER 943 321 34.0% 550 58.3% 72 7.6%
JANUARY 1,363 423 31.0% 831 61.0% 109 8.0%
FEBRUARY 1,209 405 33.5% 714 59.1% 90 7.4%
MARCH 959 350 36.5% 531 55.4% 78 8.1%
APRIL 1,122 400 35.7% 620 55.3% 102 9.1%
MAY 1,120 385 34.4% 641 57.2% 94 8.4%
JUNE 1,156 421 36.4% 645 55.8% 90 7.8%
TOTAL 14,126 4,400 31.1% 8,591 60.8% 1,135 8.0%
2006/2007
JULY 1,281 465 36.3% 693 54.1% 123 9.6%
AUGUST 1,358 419 30.9% 826 60.8% 113 8.3%
SEPTEMBER 1,161 407 35.1% 668 57.5% 86 7.4%
OCTOBER 1,053 376 35.7% 593 56.3% 84 8.0%
NOVEMBER 1,286 444 34.5% 751 58.4% 91 7.1%
DECEMBER 803 323 40.2% 435 54.2% 45 5.6%
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

35.1%

3,966

57.1%

6,942

TOTAL

2,434

542

PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986 2002/2003 AVERAGE ACTIVE POPULATION 7,906 2003/2004 AVERAGE ACTIVE POPULATION 8,008

2004/2005	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,129	-4	-0.2%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY	8,366	-44	-0.5%
MARCH	8,414	48	0.6%
APRIL	8,433	19	0.2%
MAY	8,505	72	0.9%
JUNE	8,557	52	0.6%
AVERAGE	8,369		

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757	•	-

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	1.0%
AUGUST	9,374	141	1.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	9,482		

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PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

	Projected	Actual	Diff.	% Diff.
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895			

Jan-07

Feb-07 Mar-07

Apr-07

May-07

Jun-07

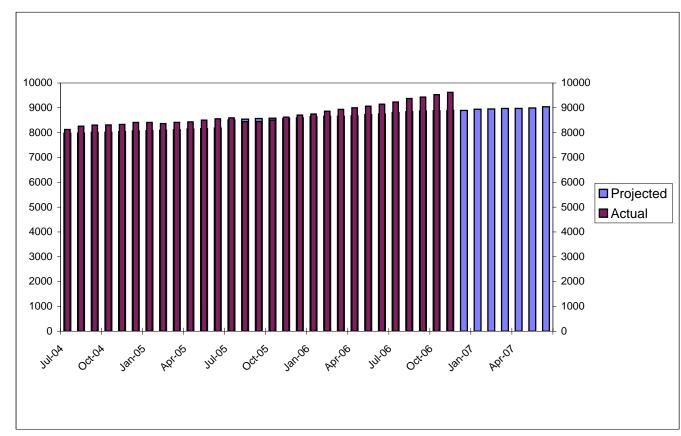
8942 8953

8976

8976

8994

9043



Projections Updated January 2006

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

<u>Probation-Community Correction</u>: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.